



RPA at Capgemini BPO – Phase 1

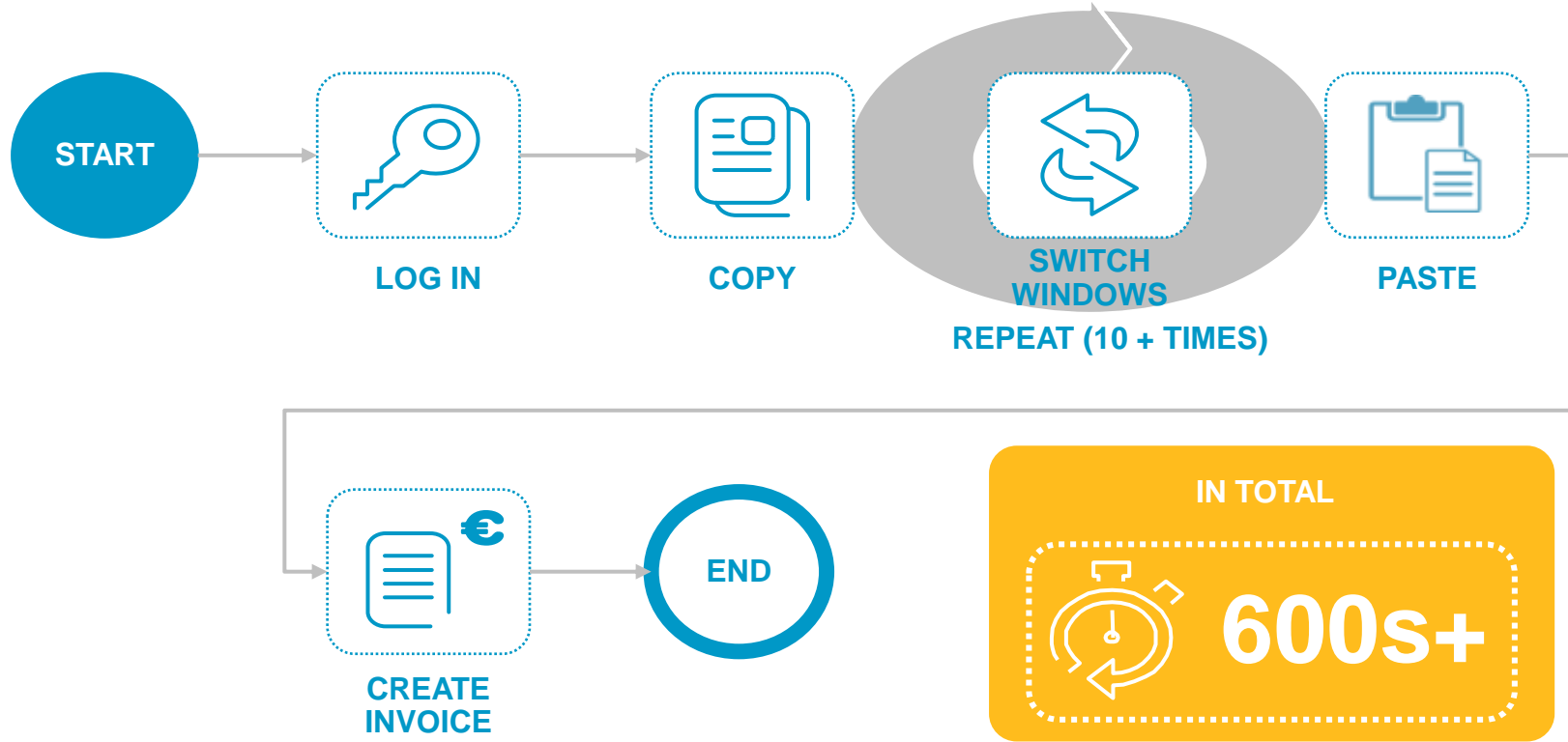
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Global Lead Technology Innovation

Agenda



- An example for “Robotic Pragmatic Automation”
- Motivation – business rationale of the GUI Automation Solution
- Enterprise grade solution characteristics
- GUI Automation Risks
- Future / next steps of Capgemini’s BPO Automation Programme

An invoicing process – AS IS/manual



An invoicing process – Automated

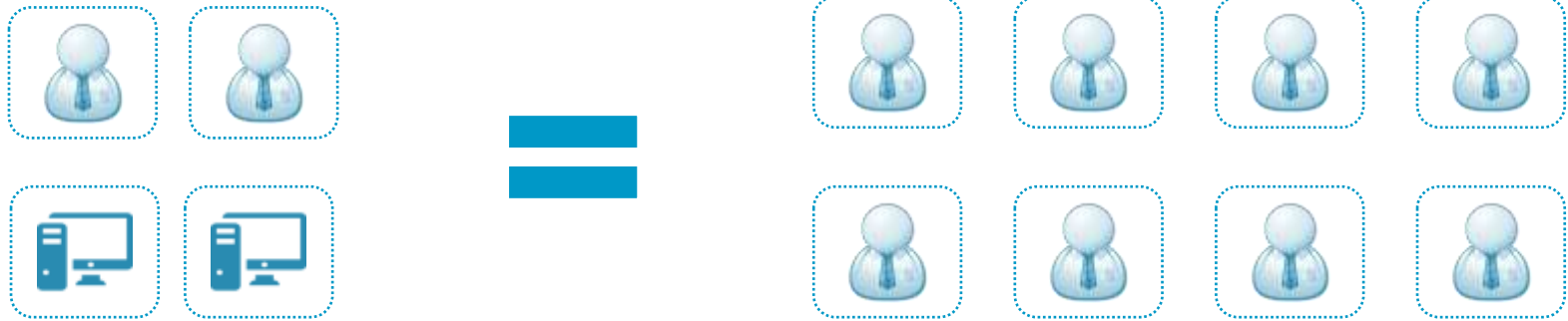


IN TOTAL

~~600s+~~ 180s+

The image shows a comparison of time taken. On the left, a dashed box contains an alarm clock icon and the text "600s+", which is crossed out with a large red 'X'. On the right, a dashed box contains an alarm clock icon and the text "180s+", indicating a significant time reduction.

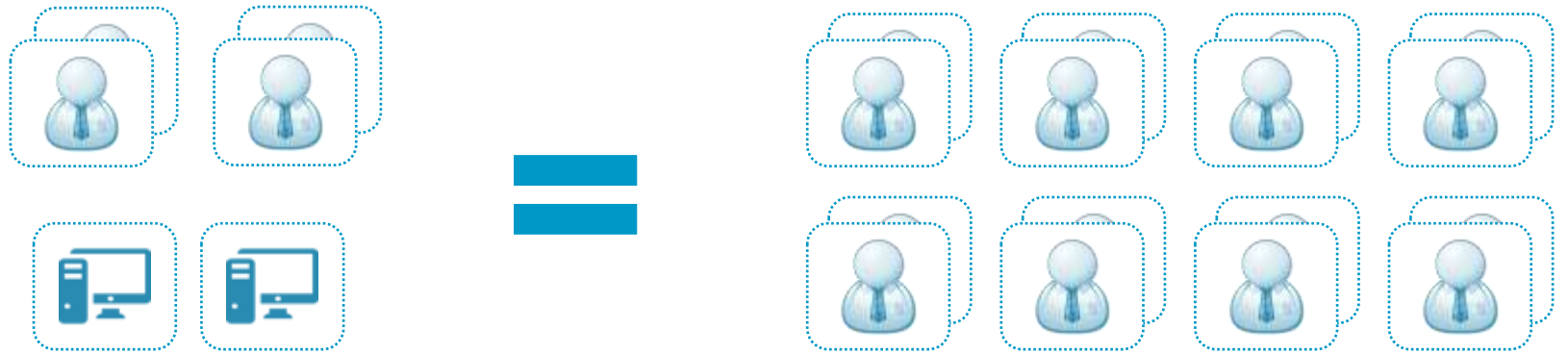
Using the GUI automation solution, 2 robotic workstations can do the work of 8 conventional / manual operators



A typical GUI automation scenario (assuming single shift operation for both humans and robotic workstations):

- Assuming one or more GUI automation artifacts with an effort reduction of 75% or more
- Assuming batch mode compatibility of the GUI automation artifacts
- Assuming sufficient work item volume for automated (sub) processes to reach a 95%+ utilization of the robotic workstations

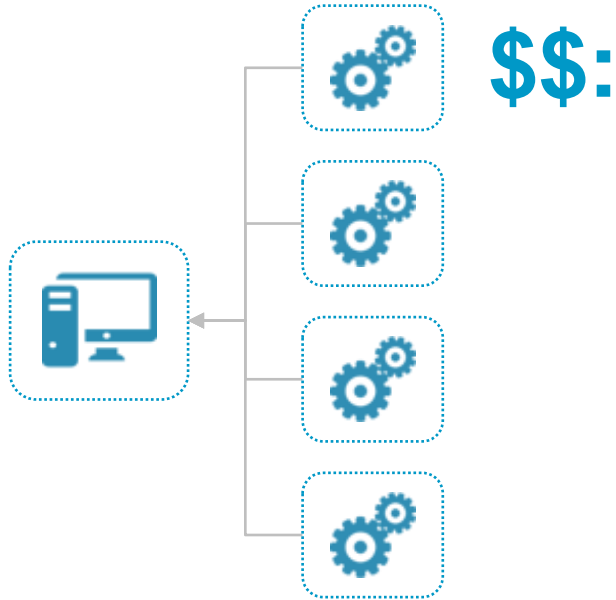
2 shift scenario: 2 robotic workstations with can do the work of 16 conventional / manual operators



A typical GUI automation scenario (assuming dual shift operation for both humans and robotic workstations):

- Assuming one or more GUI automation artifacts with an effort reduction of 75% or more (e.g. CES invoicing case)
- Assuming batch mode compatibility of the GUI automation artifacts
- Assuming sufficient work item volume for automated (sub) processes to reach a 95%+ utilization of the robotic workstations

Each robotic workstation can support one or more automation artifacts, thus business (sub) processes

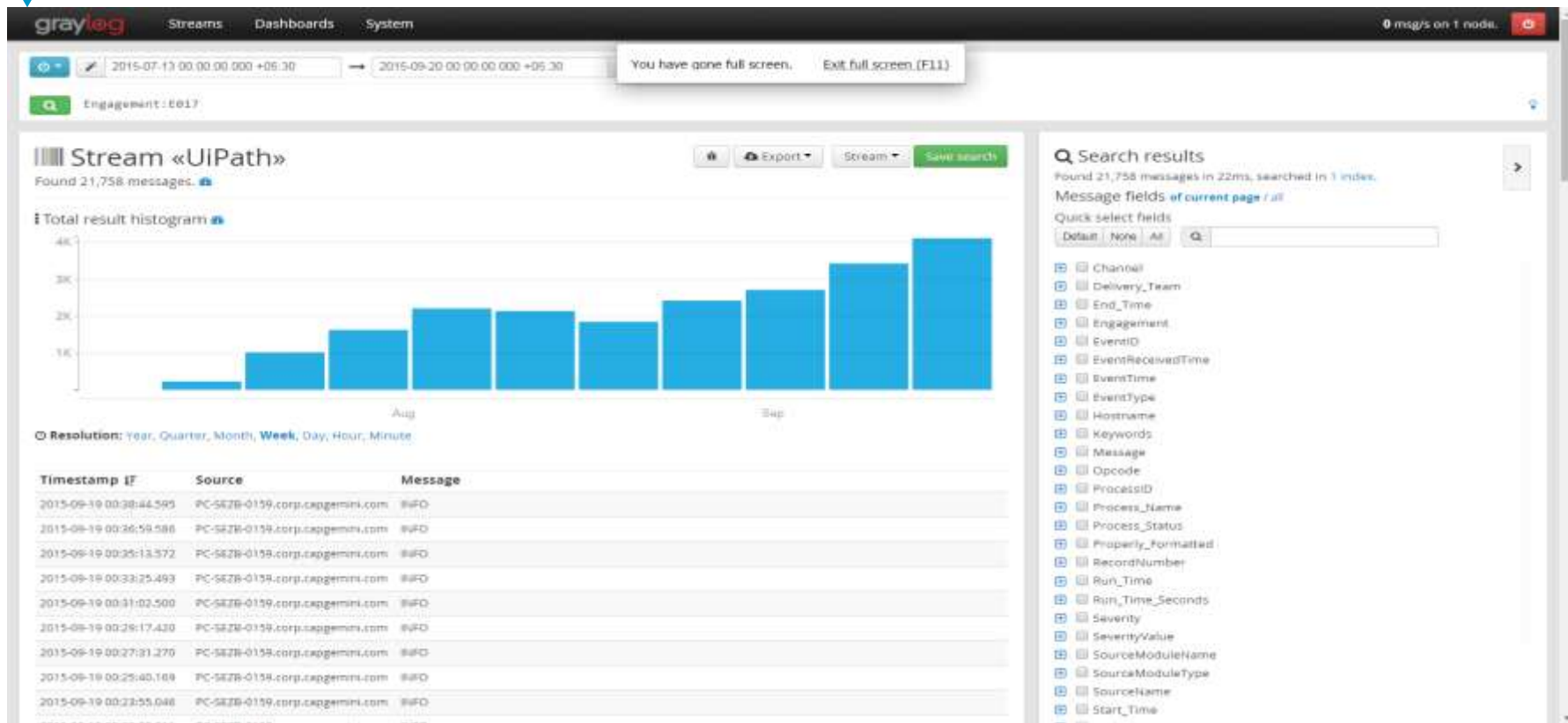


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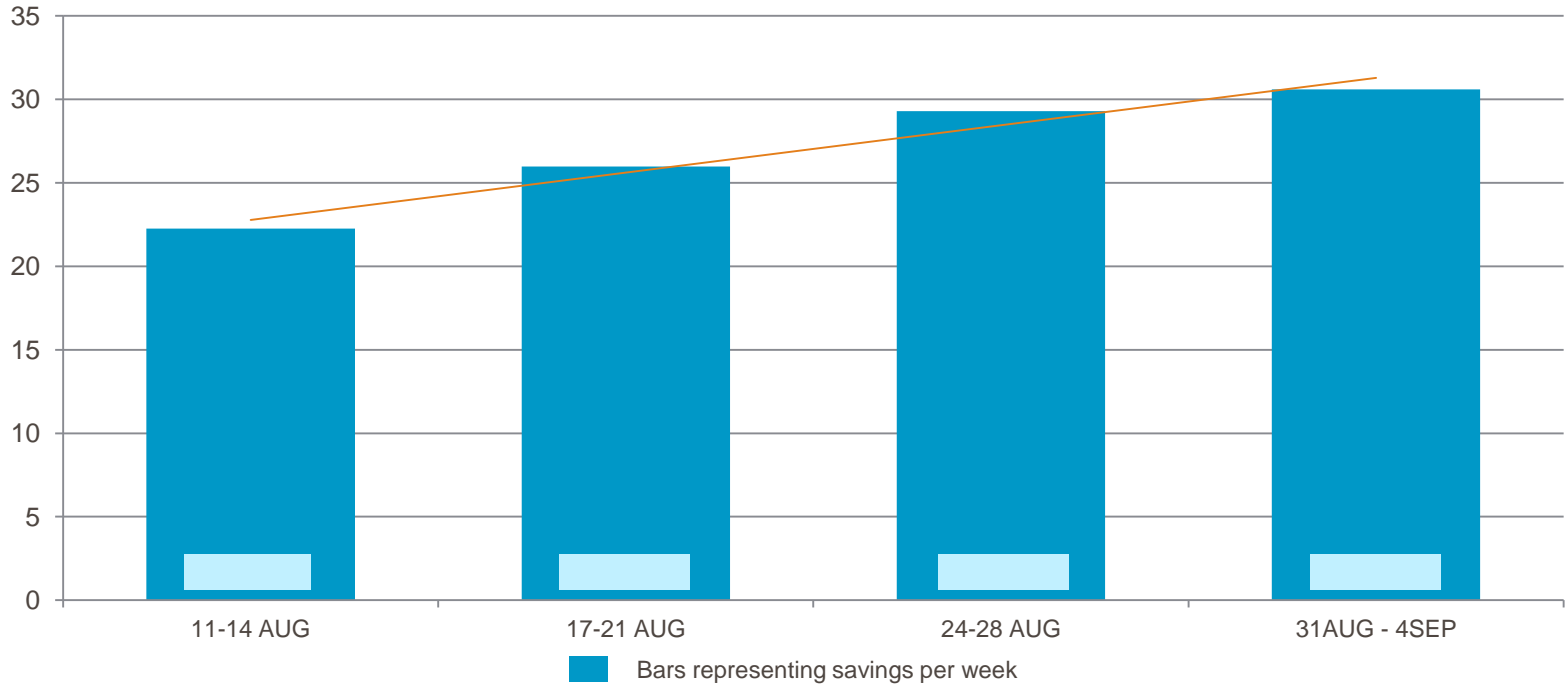
- Implementation cost – one off
- Run support: depends on change frequency - recurring

Each robotic workstation can host and sequentially run one or more automation artifacts. Each automation artifact is a small application that supports one business (sub) process.

Typical impact of an industrialized GUI automation deployment project for an engagement



Typical Engagement: Amount of person days saved by GUI Automation



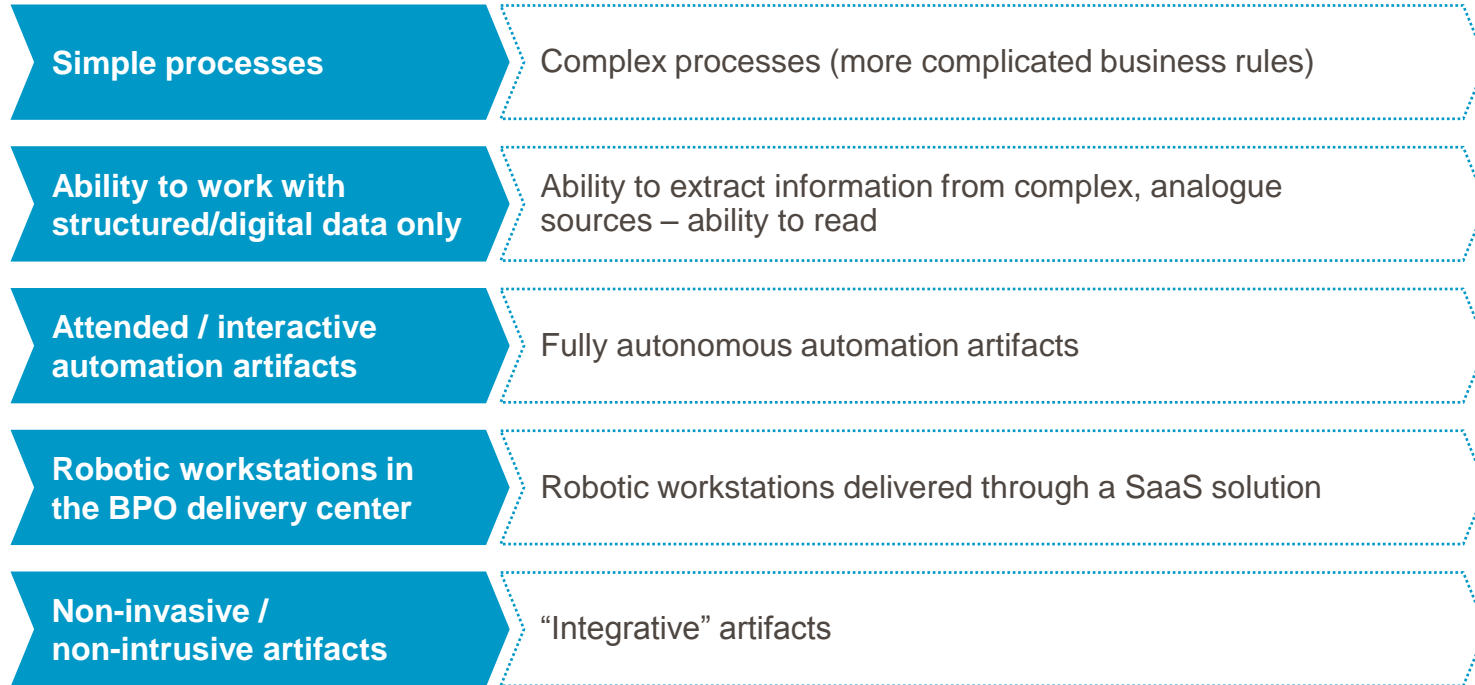
The GUI automation solution represents an enterprise grade approach to reduce human efforts in Capgemini's service delivery

- Solution risk assessed and approved by Capgemini's IS and compliance authority
- 6-step-process from opportunity identification to production readiness
- Dedicated organization for the global rollout
- Control: Central artifact repository and deployment
- Control: Quality assurance
- Control: Logging and reporting
- Dedicated support model
- Excellent handling of remote / Citrix based business applications

GUI Automation Risks

- Change management for involved business processes
- Change management for involved business applications
- GUI related changes in BCP plans need to be realized

Expected development in future/next phases of Capgemini BPO's automation program



People matter, results count.



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